



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2025
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
III. Total de Egreso (III = I + II)	\$490,058,398.69	\$481,457.48	\$490,539,856.17	\$298,808,283.36	\$298,808,283.36	\$191,731,572.81
I. Gasto No Etiquetado	\$181,660,904.22	\$15,160,517.15	\$196,821,421.37	\$129,066,338.80	\$129,066,338.80	\$67,755,082.57
II. Gasto Etiquetado	\$308,397,494.47	-\$14,679,059.67	\$293,718,434.80	\$169,741,944.56	\$169,741,944.56	\$123,976,490.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,064,301.74	-\$995,335.48	\$9,088,966.26	\$6,352,264.97	\$6,352,264.97	\$2,736,701.29
1.1.2 Sindicatura	\$3,321,746.34	\$517,745.40	\$3,839,491.74	\$2,852,803.12	\$2,852,803.12	\$986,688.62
1.1.3 Regiduría	\$10,733,879.48	-\$6,818.50	\$10,727,060.98	\$6,624,396.00	\$6,624,396.00	\$4,102,664.98
1.1.4 Secretaría del ayuntamiento	\$3,900,501.83	\$16,588.28	\$3,917,090.11	\$2,434,956.48	\$2,434,956.48	\$1,482,133.63
1.1.5 Organo de Control Interno	\$1,539,319.00	\$163,507.58	\$1,702,826.58	\$1,070,101.45	\$1,070,101.45	\$632,725.13
1.1.6 Organos Auxiliares	\$2,049,628.25	\$0.00	\$2,049,628.25	\$1,068,497.64	\$1,068,497.64	\$981,130.61
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$637,575.80	\$19,764.40	\$657,340.20	\$252,505.18	\$252,505.18	\$404,835.02
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$3,000,000.00	-\$215.00	\$2,999,785.00	\$876,504.00	\$876,504.00	\$2,123,281.00
1.2.3 Desarrollo social	\$80,645,410.65	\$2,038,265.40	\$82,683,676.05	\$54,455,001.57	\$54,455,001.57	\$28,228,674.48
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$20,088,022.66	\$7,627,290.03	\$27,715,312.69	\$20,371,542.81	\$20,371,542.81	\$7,343,769.88
1.2.6 Policía Municipal Preventiva	\$733,750.54	\$815,741.88	\$1,549,492.42	\$1,241,505.98	\$1,241,505.98	\$307,986.44
1.2.7 Tesorería	\$22,327,074.33	\$3,046,015.30	\$25,373,089.63	\$17,004,283.35	\$17,004,283.35	\$8,368,806.28
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,504.83	\$1,504.83	\$1,504.83	\$1,504.83	\$0.00
1.1.2 Sindicatura	\$0.00	\$5,150.41	\$5,150.41	\$5,150.41	\$5,150.41	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$3,946.13	\$3,946.13	\$3,946.13	\$3,946.13	\$0.00
1.2.3 Desarrollo social	\$10,300,000.00	-\$2,468,830.43	\$7,831,169.57	\$4,281,169.57	\$4,281,169.57	\$3,550,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$244,610,603.42	-\$1,361,340.51	\$243,249,262.91	\$135,874,553.55	\$135,874,553.55	\$107,374,709.36
1.2.6 Policía Municipal Preventiva	\$40,638,889.08	-\$10,987,281.11	\$29,651,607.97	\$20,713,270.81	\$20,713,270.81	\$8,938,337.16
1.2.7 Tesorería	\$12,842,712.50	\$128,120.42	\$12,970,832.92	\$8,857,389.20	\$8,857,389.20	\$4,113,443.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



DRA. MARIELA HERNÁNDEZ GARCÍA
PRESIDENTA MUNICIPAL

C. RAFAEL CALLEJAS OCHOA
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C. DORIVET FLORES RODRIGUEZ
REGIDORA DE HACIENDA Y
PATRIMONIO MUNICIPAL

L.C. MARIA DEL ROSARIO TOLEDO
TOLEDO
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
LAS CHOAPAS, VER.
2022-2025
TESORERIA