



Las Choapas, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de septiembre de 2025

| Concepto                     | Egresos          |                               |                  |                  |                  | Subejercicio     |
|------------------------------|------------------|-------------------------------|------------------|------------------|------------------|------------------|
|                              | Aprobado         | Ampliaciones /<br>Reducciones | Modificado       | Devengado        | Pagado           |                  |
|                              | 1                | 2                             | 3 = (1 + 2)      | 4                | 5                |                  |
| Presidencia Municipal        | \$10,084,301.74  | \$-993,830.65                 | \$9,090,471.09   | \$6,353,769.80   | \$6,353,769.80   | \$2,736,701.29   |
| Sindicatura                  | \$3,321,746.34   | \$522,895.81                  | \$3,844,642.15   | \$2,857,953.53   | \$2,857,953.53   | \$986,688.62     |
| Regiduría                    | \$10,733,879.48  | \$-6,818.50                   | \$10,727,060.98  | \$6,624,396.00   | \$6,624,396.00   | \$4,102,664.98   |
| Secretaría del ayuntamiento  | \$3,900,501.83   | \$16,588.28                   | \$3,917,090.11   | \$2,434,956.48   | \$2,434,956.48   | \$1,482,133.63   |
| Organo de Control Interno    | \$1,539,319.00   | \$163,507.58                  | \$1,702,826.58   | \$1,070,101.45   | \$1,070,101.45   | \$632,725.13     |
| Organos Auxiliares           | \$2,049,628.25   | -                             | \$2,049,628.25   | \$1,068,497.64   | \$1,068,497.64   | \$981,130.61     |
| Presidente Municipal         | \$18,459,332.37  | \$1,488,447.40                | \$19,947,779.77  | \$12,201,646.59  | \$12,201,646.59  | \$7,746,133.18   |
| EQUIDAD DE GENERO            | \$637,575.80     | \$19,764.40                   | \$657,340.20     | \$252,505.18     | \$252,505.18     | \$404,835.02     |
| Desarrollo Económico         | \$4,145,650.70   | \$429,191.05                  | \$4,574,841.75   | \$2,265,289.72   | \$2,265,289.72   | \$2,309,552.03   |
| Fomento Agropecuario         | \$3,000,000.00   | \$3,731.13                    | \$3,003,731.13   | \$880,450.13     | \$880,450.13     | \$2,123,281.00   |
| Desarrollo social            | \$90,945,410.65  | \$-430,565.03                 | \$90,514,845.62  | \$58,736,171.14  | \$58,736,171.14  | \$31,778,674.48  |
| Dirección de Obras Públicas  | \$264,698,626.08 | \$6,265,949.52                | \$270,964,575.60 | \$156,246,096.36 | \$156,246,096.36 | \$114,718,479.24 |
| Policía Municipal Preventiva | \$41,372,639.62  | \$-10,171,539.23              | \$31,201,100.39  | \$21,954,776.79  | \$21,954,776.79  | \$9,246,323.60   |
| Tesorería                    | \$35,169,786.83  | \$3,174,135.72                | \$38,343,922.55  | \$25,861,672.55  | \$25,861,672.55  | \$12,482,250.00  |
| Total del Gasto              | \$490,058,398.69 | \$481,457.48                  | \$490,539,856.17 | \$298,808,283.36 | \$298,808,283.36 | \$191,731,572.81 |



  
DRA. MARIELA HERNÁNDEZ GARCÍA  
PRESIDENTA MUNICIPAL

  
C. DORIVET FLORES RODRÍGUEZ  
REGIDORA DE HACIENDA Y  
PATRIMONIO MUNICIPAL

  
C. RAFAEL CALLEJAS OCHOA  
SINDICO MUNICIPAL

  
L.C. MARIA DEL ROSARIO TOLEDO TOLEDO  
TESORERA MUNICIPAL

