



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2025
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$181,660,904.22	\$14,580,501.20	\$196,241,405.42	\$92,867,076.54	\$92,867,076.54	\$103,374,328.88
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,084,301.74	-\$804,745.77	\$9,279,555.97	\$4,431,534.88	\$4,431,534.88	\$4,848,021.09
1.1.2 Sindicatura	\$3,321,746.34	\$307,371.25	\$3,629,117.59	\$1,929,193.89	\$1,929,193.89	\$1,699,923.70
1.1.3 Regiduría	\$10,733,879.48	-\$475,133.51	\$10,258,745.97	\$4,410,806.60	\$4,410,806.60	\$5,847,939.37
1.1.4 Secretaría del ayuntamiento	\$3,900,501.83	\$6,553.76	\$3,907,055.59	\$1,671,935.35	\$1,671,935.35	\$2,235,120.24
1.1.5 Organismo de Control Interno	\$1,539,319.00	-\$10,054.17	\$1,529,264.83	\$583,327.75	\$583,327.75	\$945,937.08
1.1.6 Organos Auxiliares	\$2,049,628.25	\$0.00	\$2,049,628.25	\$712,331.76	\$712,331.76	\$1,337,296.49
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$637,575.80	\$19,803.84	\$657,379.64	\$176,546.38	\$176,546.38	\$480,833.26
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$3,000,000.00	-\$215.00	\$2,999,785.00	\$876,504.00	\$876,504.00	\$2,123,281.00
1.2.3 Desarrollo social	\$80,645,410.65	\$3,042,731.89	\$83,688,142.54	\$38,381,176.30	\$38,381,176.30	\$45,306,966.24
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$20,088,022.66	\$7,709,352.33	\$27,797,374.99	\$16,293,725.46	\$16,293,725.46	\$11,503,649.53
1.2.6 Policía Municipal Preventiva	\$733,750.54	\$808,975.93	\$1,542,726.47	\$1,048,424.67	\$1,048,424.67	\$494,301.80
1.2.7 Tesorería	\$22,327,074.33	\$2,864,731.92	\$25,191,806.25	\$12,263,053.58	\$12,263,053.58	\$12,928,752.67
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$308,397,494.47	-\$14,817,116.09	\$293,580,378.38	\$64,311,508.66	\$64,311,508.66	\$229,268,869.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,504.83	\$1,504.83	\$1,504.83	\$1,504.83	\$0.00
1.1.2 Sindicatura	\$0.00	\$5,150.41	\$5,150.41	\$5,150.41	\$5,150.41	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$3,946.13	\$3,946.13	\$3,946.13	\$3,946.13	\$0.00
1.2.3 Desarrollo social	\$10,300,000.00	-\$2,846,830.43	\$7,453,169.57	\$2,753,169.57	\$2,753,169.57	\$4,700,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$244,610,603.42	-\$8,352,045.43	\$236,258,557.99	\$41,818,704.76	\$41,818,704.76	\$194,439,853.23
1.2.6 Policía Municipal Preventiva	\$40,638,889.08	-\$2,102,756.99	\$38,536,132.09	\$13,388,751.27	\$13,388,751.27	\$25,147,380.82
1.2.7 Tesorería	\$12,842,712.50	-\$1,525,755.20	\$11,316,957.30	\$6,335,321.63	\$6,335,321.63	\$4,981,635.67
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$490,058,398.69	-\$236,614.89	\$489,821,783.80	\$157,178,585.20	\$157,178,585.20	\$332,643,198.60



DRA. MIRELA HERNÁNDEZ
GARCÍA
PRESIDENTA MUNICIPAL

C. RAFAEL CALLEJAS OCHOA
SINDICO MUNICIPAL

C. DORIVET FLORES RODRÍGUEZ
REGIDORA DE HACIENDA Y
PATRIMONIO MUNICIPAL

L.C. MARÍA DEL ROSARIO
TOLEDO TOLEDO
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
LAS CHOAPAS, VER.
2022-2025
TESORERIA