



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,084,301.74	\$-803,240.94	\$9,281,060.80	\$4,433,039.71	\$4,433,039.71	\$4,848,021.09
Sindicatura	\$3,321,746.34	\$312,521.66	\$3,634,268.00	\$1,934,344.30	\$1,934,344.30	\$1,699,923.70
Regiduría	\$10,733,879.48	\$-475,133.51	\$10,258,745.97	\$4,410,806.60	\$4,410,806.60	\$5,847,939.37
Secretaría del ayuntamiento	\$3,900,501.83	\$6,553.76	\$3,907,055.59	\$1,671,935.35	\$1,671,935.35	\$2,235,120.24
Organo de Control Interno	\$1,539,319.00	\$-10,054.17	\$1,529,264.83	\$583,327.75	\$583,327.75	\$945,937.08
Organos Auxiliares	\$2,049,628.25	-	\$2,049,628.25	\$712,331.76	\$712,331.76	\$1,337,296.49
Presidente Municipal	\$18,459,332.37	\$754,370.99	\$19,213,703.36	\$8,434,114.05	\$8,434,114.05	\$10,779,589.31
EQUIDAD DE GENERO	\$637,575.80	\$19,803.84	\$657,379.64	\$176,546.38	\$176,546.38	\$480,833.26
Desarrollo Económico	\$4,145,650.70	\$356,428.33	\$4,502,079.03	\$1,659,361.93	\$1,659,361.93	\$2,842,717.10
Fomento Agropecuario	\$3,000,000.00	\$3,731.13	\$3,003,731.13	\$880,450.13	\$880,450.13	\$2,123,281.00
Desarrollo social	\$90,945,410.65	\$195,901.46	\$91,141,312.11	\$41,134,345.87	\$41,134,345.87	\$50,006,966.24
Dirección de Obras Públicas	\$264,698,626.08	\$-642,693.10	\$264,055,932.98	\$58,112,430.22	\$58,112,430.22	\$205,943,502.76
Policía Municipal Preventiva	\$41,372,639.62	\$-1,293,781.06	\$40,078,858.56	\$14,437,175.94	\$14,437,175.94	\$25,641,682.62
Tesorería	\$35,169,786.83	\$1,338,976.72	\$36,508,763.55	\$18,598,375.21	\$18,598,375.21	\$17,910,388.34
Total del Gasto	\$490,058,398.69	\$-236,614.89	\$489,821,783.80	\$157,178,585.20	\$157,178,585.20	\$332,643,198.60



DRA. MARIELA HERNÁNDEZ GARCÍA
PRESIDENTA MUNICIPAL

C. RAFAEL CALLEJAS OCHOA
SINDICO MUNICIPAL

C. DORIVET FLORES RODRIGUEZ
REGIDORA DE HACIENDA Y PATRIMONIO
MUNICIPAL

L.C. MARIA DEL ROSARIO TOLEDO TOLEDO
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
LAS CHOAPAS, VER.
2022-2025

TESORERIA