



Las Choapas, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$181,660,904.22	\$14,138,405.29	\$195,799,309.51	\$48,282,124.89	\$48,282,124.89	\$147,517,184.62
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,084,301.74	-\$348,880.27	\$9,735,421.47	\$2,265,990.77	\$2,265,990.77	\$7,469,430.70
1.1.2 Sindicatura	\$3,321,746.34	\$11,503.40	\$3,333,249.74	\$799,980.40	\$799,980.40	\$2,533,269.34
1.1.3 Regiduría	\$10,733,879.48	-\$569,415.57	\$10,164,463.91	\$2,099,672.96	\$2,099,672.96	\$8,064,790.95
1.1.4 Secretaría del ayuntamiento	\$3,900,501.83	\$102.30	\$3,900,604.13	\$715,687.01	\$715,687.01	\$3,184,917.12
1.1.5 Organismo de Control Interno	\$1,539,319.00	-\$20,931.26	\$1,518,387.74	\$282,719.96	\$282,719.96	\$1,235,667.78
1.1.6 Organismos Auxiliares	\$2,049,628.25	\$0.00	\$2,049,628.25	\$356,165.88	\$356,165.88	\$1,693,462.37
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$637,575.80	\$19,803.84	\$657,379.64	\$97,963.63	\$97,963.63	\$559,416.01
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$3,000,000.00	\$8,172.00	\$3,008,172.00	\$758,172.00	\$758,172.00	\$2,250,000.00
1.2.3 Desarrollo social	\$80,645,410.65	\$3,457,020.98	\$84,102,431.63	\$18,304,862.69	\$18,304,862.69	\$65,797,568.94
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$20,088,022.66	\$7,229,385.54	\$27,317,408.20	\$11,454,813.10	\$11,454,813.10	\$15,862,595.10
1.2.6 Policía Municipal Preventiva	\$733,750.54	\$716,243.47	\$1,449,994.01	\$763,409.46	\$763,409.46	\$686,584.55
1.2.7 Tesorería	\$22,327,074.33	\$2,953,349.06	\$25,280,423.39	\$5,635,862.46	\$5,635,862.46	\$19,644,560.93
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$308,397,494.47	-\$14,859,134.89	\$293,538,359.58	\$39,232,659.84	\$39,232,659.84	\$254,305,699.74
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,504.83	\$1,504.83	\$1,504.83	\$1,504.83	\$0.00
1.1.2 Sindicatura	\$0.00	\$5,150.41	\$5,150.41	\$5,150.41	\$5,150.41	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$3,946.13	\$3,946.13	\$3,946.13	\$3,946.13	\$0.00
1.2.3 Desarrollo social	\$10,300,000.00	-\$1,596,830.43	\$8,703,169.57	\$3,169.57	\$3,169.57	\$8,700,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$244,610,603.42	-\$13,843,227.37	\$230,767,376.05	\$29,099,018.08	\$29,099,018.08	\$201,668,357.97
1.2.6 Policía Municipal Preventiva	\$40,638,889.08	-\$861,575.05	\$39,777,314.03	\$6,226,697.04	\$6,226,697.04	\$33,550,616.99
1.2.7 Tesorería	\$12,842,712.50	\$1,432,226.00	\$14,274,938.50	\$3,888,213.72	\$3,888,213.72	\$10,386,724.78
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$490,058,398.69	-\$720,729.60	\$489,337,669.09	\$87,514,784.73	\$87,514,784.73	\$401,822,884.36



H. AYUNTAMIENTO
CONSTITUCIONAL
LAS CHOAPAS, VER
2022-2025

TESORERIA



DRA. MARIELA HERNÁNDEZ
GARCÍA
PRESIDENTA MUNICIPAL

C. RAFAEL CALLEJAS OCHOA
SINDICO MUNICIPAL

C. DORIVET FLORES RODRIGUEZ
REGIDORA DE HACIENDA Y
PATRIMONIO MUNICIPAL

L.C. MARIA DEL ROSARIO TOLEDO
TOLEDO
TESORERA MUNICIPAL