

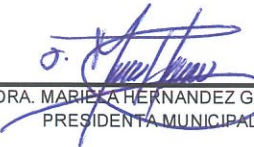


Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,084,301.74	\$-347,375.44	\$9,736,926.30	\$2,267,495.60	\$2,267,495.60	\$7,469,430.70
Sindicatura	\$3,321,746.34	\$16,653.81	\$3,338,400.15	\$805,130.81	\$805,130.81	\$2,533,269.34
Regiduría	\$10,733,879.48	\$-569,415.57	\$10,164,463.91	\$2,099,672.96	\$2,099,672.96	\$8,064,790.95
Secretaría del ayuntamiento	\$3,900,501.83	\$102.30	\$3,900,604.13	\$715,687.01	\$715,687.01	\$3,184,917.12
Organo de Control Interno	\$1,539,319.00	\$-20,931.26	\$1,518,387.74	\$282,719.96	\$282,719.96	\$1,235,667.78
Organos Auxiliares	\$2,049,628.25	-	\$2,049,628.25	\$356,165.88	\$356,165.88	\$1,693,462.37
Presidente Municipal	\$18,459,332.37	\$554,793.09	\$19,014,125.46	\$3,971,859.76	\$3,971,859.76	\$15,042,265.70
EQUIDAD DE GENERO	\$637,575.80	\$19,803.84	\$657,379.64	\$97,963.63	\$97,963.63	\$559,416.01
Desarrollo Económico	\$4,145,650.70	\$126,929.30	\$4,272,580.00	\$779,924.87	\$779,924.87	\$3,492,655.13
Fomento Agropecuario	\$3,000,000.00	\$12,118.13	\$3,012,118.13	\$762,118.13	\$762,118.13	\$2,250,000.00
Desarrollo social	\$90,945,410.65	\$1,860,190.55	\$92,805,601.20	\$18,308,032.26	\$18,308,032.26	\$74,497,568.94
Dirección de Obras Públicas	\$264,698,626.08	\$-6,613,841.83	\$258,084,784.25	\$40,553,831.18	\$40,553,831.18	\$217,530,953.07
Policia Municipal Preventiva	\$41,372,639.62	\$-145,331.58	\$41,227,308.04	\$6,990,106.50	\$6,990,106.50	\$34,237,201.54
Tesorería	\$35,169,786.83	\$4,385,575.06	\$39,555,361.89	\$9,524,076.18	\$9,524,076.18	\$30,031,285.71
Total del Gasto	\$490,058,398.69	\$-720,729.60	\$489,337,669.09	\$87,514,784.73	\$87,514,784.73	\$401,822,884.36




DRA. MARIELA HERNÁNDEZ GARCÍA
PRESIDENTA MUNICIPAL


C. RAFAEL CALLEJAS OCHOA
SINDICO MUNICIPAL


C. DORIVET FLORES RODRIGUEZ
REGIDORA DE HACIENDA Y PATRIMONIO
MUNICIPAL


L.C. MARIA DEL ROSARIO TOLEDO TOLEDO
TESORERA MUNICIPAL

