



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de junio de 2022

(PESOS)

| Concepto                                      | Egresos          |                                 |                  |                 |                 |                  |
|---|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|   | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio     |
| I. Gasto No Etiquetado (I=A+B+C+D)            | \$142,803,490.48 | \$1,153,124.09                  | \$143,956,614.57 | \$61,096,799.88 | \$61,096,799.88 | \$82,859,814.69  |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)       | \$141,602,309.79 | \$1,153,124.69                  | \$142,755,434.48 | \$59,919,829.38 | \$59,919,829.38 | \$82,835,605.10  |
| a1) Legislación                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno   | \$141,602,309.79 | \$1,153,124.69                  | \$142,755,434.48 | \$59,919,829.38 | \$59,919,829.38 | \$82,835,605.10  |
| a4) Relaciones Exteriores                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones         | \$1,201,180.69   | -\$0.60                         | \$1,201,180.09   | \$1,176,970.50  | \$1,176,970.50  | \$24,209.59      |
| d1) Transacciones De La Deuda Pública /       | \$1,201,180.69   | -\$0.60                         | \$1,201,180.09   | \$1,176,970.50  | \$1,176,970.50  | \$24,209.59      |
| d2) Transferencias, Participaciones Y         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Saneamiento Del Sistema Financiero        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado (II=A+B+C+D)             | \$226,525,808.00 | \$16,436,039.43                 | \$242,961,847.43 | \$41,939,930.16 | \$41,939,930.16 | \$201,021,917.27 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)       | \$226,525,808.00 | \$9,436,039.43                  | \$235,961,847.43 | \$37,271,601.16 | \$37,271,601.16 | \$198,690,246.27 |
| a1) Legislación                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno   | \$226,525,808.00 | \$9,436,039.43                  | \$235,961,847.43 | \$37,271,601.16 | \$37,271,601.16 | \$198,690,246.27 |
| a4) Relaciones Exteriores                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones         | \$0.00           | \$7,000,000.00                  | \$7,000,000.00   | \$4,668,329.00  | \$4,668,329.00  | \$2,331,671.00   |





## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de junio de 2022  
(PESOS)

## Egresos

| Concepto                                      | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio     |
|---|------------------|---------------------------------|------------------|------------------|------------------|------------------|
| d1) Transacciones De La Deuda Pública /       | \$0.00           | \$7,000,000.00                  | \$7,000,000.00   | \$4,668,329.00   | \$4,668,329.00   | \$2,331,671.00   |
| d2) Transferencias, Participaciones Y         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d3) Saneamiento Del Sistema Financiero        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| III. Total de Egresos (III = I + II)          | \$369,329,298.48 | \$17,589,163.52                 | \$386,918,462.00 | \$103,036,730.04 | \$103,036,730.04 | \$283,881,731.96 |




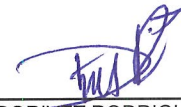
  
DRA. MARIELA HERNANDEZ GARCIA  
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
LAS CHOAPAS, VER.  
2022-2025

TESORERIA

  
C. RAFAEL CALLEJAS OCHOA  
SINDICO MUNICIPAL

  
C. DORIVET RODRIGUEZ FLORES  
REGIDORA DE HACIENDA Y  
PATRIMONIO MUNICIPAL

  
L.C.F. GUILLERMO LOPEZ RAMIREZ  
TESORERO MUNICIPAL