

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$6,986,584.15	\$411,962.66	\$7,398,546.81	\$7,398,546.81	\$7,398,546.81		
Sindicatura	\$2,370,522.55	\$2,616,884.11	\$4,987,406.66	\$4,987,406.66	\$4,987,406.66		
Regiduría	\$8,489,611.91	\$540,791.53	\$9,030,403.44	\$9,030,403.44	\$9,030,403.44		
Secretaría del ayuntamiento	\$2,728,083.72	\$-402,424.79	\$2,325,658.93	\$2,325,658.93	\$2,325,658.93		
Organo de Control Interno	\$854,468.68	\$196,677.89	\$1,051,146.57	\$1,051,146.57	\$1,051,146.57		
Organos Auxiliares	\$42,000.00	\$3,874,507.66	\$3,916,507.66	\$3,916,507.66	\$3,916,507.66		
Presidente Municipal	\$24,491,033.94	\$-9,044,405.70	\$15,446,628.24	\$15,446,628.24	\$15,446,628.24		
Desarrollo Económico	\$1,948,243.94	\$422,600.54	\$2,370,844.48	\$2,365,096.81	\$2,365,096.81		\$5,747.67
Desarrollo social	\$39,343,831.95	\$25,600,717.69	\$64,944,549.64	\$64,939,266.63	\$64,939,266.63		\$5,283.01
Dirección de Obras Públicas	\$226,850,651.38	\$-20,222,216.47	\$206,628,434.91	\$206,626,099.62	\$206,626,099.62		\$2,335.29
Policia Municipal Preventiva	\$2,009,488.70	\$20,926,896.69	\$22,936,385.39	\$22,936,385.39	\$22,936,385.39		
Tesorería	\$53,214,777.56	\$-22,353,833.20	\$30,860,944.36	\$30,846,784.31	\$30,846,784.31		\$14,160.05
Total del Gasto	\$369,329,298.48	\$2,568,158.61	\$371,897,457.09	\$371,869,931.07	\$371,869,931.07		\$27,526.02



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