

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,986,584.15	\$1,137,656.29	\$8,124,240.44	\$5,680,294.35	\$5,680,294.35	\$2,443,946.09
Sindicatura	\$2,370,522.55	\$2,587,556.50	\$4,958,079.05	\$3,608,194.11	\$3,608,194.11	\$1,349,884.94
Regiduría	\$8,489,611.91	\$452,378.07	\$8,941,989.98	\$6,025,407.46	\$6,025,407.46	\$2,916,582.52
Secretaría del ayuntamiento	\$2,728,083.72	\$53,838.68	\$2,781,922.40	\$1,601,739.61	\$1,601,739.61	\$1,180,182.79
Organo de Control Interno	\$854,468.68	\$30,159.29	\$884,627.97	\$708,538.63	\$708,538.63	\$176,089.34
Organos Auxiliares	\$42,000.00	\$3,625,100.90	\$3,667,100.90	\$3,629,053.96	\$3,629,053.96	\$38,046.94
Presidente Municipal	\$24,491,033.94	\$-8,238,730.57	\$16,252,303.37	\$10,724,117.52	\$10,724,117.52	\$5,528,185.85
Desarrollo Económico	\$1,948,243.94	\$564,213.17	\$2,512,457.11	\$1,615,281.88	\$1,615,281.88	\$897,175.23
Desarrollo social	\$39,343,831.95	\$19,496,470.86	\$58,840,302.81	\$47,067,787.62	\$47,067,787.62	\$11,772,515.19
Dirección de Obras Públicas	\$226,850,651.38	\$-27,921,903.45	\$198,928,747.93	\$78,771,703.58	\$78,771,703.58	\$120,157,044.35
Policía Municipal Preventiva	\$2,009,488.70	\$23,030,100.11	\$25,039,588.81	\$16,134,027.84	\$16,134,027.84	\$8,905,560.97
Tesorería	\$53,214,777.56	\$8,027,753.97	\$61,242,531.53	\$21,970,930.84	\$21,970,930.84	\$39,271,600.69
<b>Total del Gasto</b>	<b>\$369,329,298.48</b>	<b>\$22,844,593.82</b>	<b>\$392,173,892.30</b>	<b>\$197,537,077.40</b>	<b>\$197,537,077.40</b>	<b>\$194,636,814.90</b>



DRA. MARIANA HERNANDEZ GARCIA  
PRESIDENTA MUNICIPAL



C. RAFAEL CALLEJAS OCHOA  
SINDICO MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
LAS CHOAPAS, VER.  
2022-2025

C. DORIVET FLORES RODRIGUEZ  
REGIDORA DE HACIENDA Y PETRIMONIO  
MUNICIPAL

**TESORERIA**

L.C.F. GUILLERMO LOPEZ RAMIREZ  
TESORERO MUNICIPAL