

del 1 de enero al 30 de junio de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$6,986,584.15	\$696,064.10	\$7,682,648.25	\$3,679,940.22	\$3,679,940.22	\$4,002,708.03	
Sindicatura	\$2,370,522.55	\$1,625,781.05	\$3,996,303.60	\$2,411,071.56	\$2,411,071.56	\$1,585,232.04	
Regiduría	\$8,489,611.91	\$307,379.28	\$8,796,991.19	\$3,957,088.09	\$3,957,088.09	\$4,839,903.10	
Secretaría del ayuntamiento	\$2,728,083.72	\$45,756.73	\$2,773,840.45	\$1,079,572.25	\$1,079,572.25	\$1,694,268.20	
Organo de Control Interno	\$854,468.68	\$49,567.55	\$904,036.23	\$455,866.19	\$455,866.19	\$448,170.04	
Organos Auxiliares	\$42,000.00	\$3,456,569.00	\$3,498,569.00	\$3,387,146.68	\$3,387,146.68	\$111,422.32	
Presidente Municipal	\$24,491,033.94	\$-8,394,636.21	\$16,096,397.73	\$6,275,048.62	\$6,275,048.62	\$9,821,349.11	
Desarrollo Económico	\$1,948,243.94	\$570,981.34	\$2,519,225.28	\$1,017,805.69	\$1,017,805.69	\$1,501,419.59	
Desarrollo social	\$39,343,831.95	\$18,411,295.53	\$57,755,127.48	\$31,953,455.67	\$31,953,455.67	\$25,801,671.81	
Dirección de Obras Públicas	\$226,850,651.38	\$-37,013,495.57	\$189,837,155.81	\$20,174,542.98	\$20,174,542.98	\$169,662,612.83	
Policía Municipal Preventiva	\$2,009,488.70	\$27,069,199.09	\$29,078,687.79	\$10,849,448.40	\$10,849,448.40	\$18,229,239.39	
Tesorería	\$53,214,777.56	\$10,764,701.63	\$63,979,479.19	\$17,795,743.69	\$17,795,743.69	\$46,183,735.50	
Total del Gasto	\$369,329,298.48	\$17,589,163.52	\$386,918,462.00	\$103,036,730.04	\$103,036,730.04	\$283,881,731.96	




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PRESIDENTA MUNICIPAL




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SINDICO MUNICIPAL





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REGIDORA DE HACIENDA Y PATRIMONIO
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L.C.F. GUILLERMO LOPE RAMIREZ
TESORERO MUNICIPAL