



Las Choapas, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$6,986,584.15	\$131,567.98	\$7,118,152.13	\$705,843.42	\$705,843.42	\$6,412,308.71
Sindicatura	\$2,370,522.55	\$1,531,610.35	\$3,902,132.90	\$1,056,898.14	\$1,056,898.14	\$2,845,234.76
Regiduría	\$8,489,611.91	\$35,063.42	\$8,524,675.33	\$1,769,695.38	\$1,769,695.38	\$6,754,979.95
Secretaría del Ayuntamiento	\$2,728,083.72	\$9,224.72	\$2,737,308.44	\$513,863.36	\$513,863.36	\$2,223,445.08
Organos de Control Interno	\$854,468.68	\$4,618.46	\$859,087.14	\$215,553.50	\$215,553.50	\$643,533.64
Organos Auxiliares	\$42,000.00	\$2,863,677.60	\$2,905,677.60	\$718,419.00	\$718,419.00	\$2,187,258.60
Presidente Municipal	\$24,491,033.94	\$-7,655,328.13	\$16,835,705.81	\$1,607,876.45	\$1,607,876.45	\$15,227,829.36
Desarrollo Económico	\$1,948,243.94	\$5,391.50	\$1,953,635.44	\$262,537.38	\$262,537.38	\$1,691,098.06
Desarrollo social	\$39,343,831.95	\$9,923,963.06	\$49,267,795.01	\$13,072,558.49	\$13,072,558.49	\$36,195,236.52
Dirección de Obras Publicas	\$226,850,651.38	\$-15,873,977.63	\$210,976,673.75	\$2,900,446.90	\$2,900,446.90	\$208,076,226.85
Policia Municipal Preventiva	\$2,009,488.70	\$24,860,162.82	\$26,869,651.52	\$4,889,979.79	\$4,889,979.79	\$21,979,671.73
Tesorería	\$53,214,777.56	\$-3,377,682.35	\$49,837,095.21	\$2,699,472.81	\$2,699,472.81	\$47,137,622.40
<b>Total del Gasto</b>	<b>\$369,329,298.48</b>	<b>\$12,458,281.80</b>	<b>\$381,787,580.28</b>	<b>\$30,413,144.62</b>	<b>\$30,413,144.62</b>	<b>\$351,374,435.66</b>



DRA. MARIELA HERNANDEZ GARCIA  
PRESIDENTA MUNICIPAL

C. RAFAEL CALLEJAS OCHOA  
SINDICO MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
LAS CHOAPAS, VER.  
2022-2025

C. DORIVET FLORES RODRIGUEZ  
REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL

**TESORERIA**

L.C.F. GUILLELMO TOPE RAMIREZ  
TESORERO MUNICIPAL