



Las Choapas, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$434,182,696.75	\$36,209,618.69	\$470,392,315.44	\$432,258,357.82	\$429,638,919.15	\$38,133,957.62
I. Gasto No Etiquetado	\$170,449,263.75	\$8,398,263.77	\$178,847,527.52	\$167,938,659.15	\$166,478,101.54	\$10,908,868.37
II. Gasto Etiquetado	\$263,733,433.00	\$27,811,354.92	\$291,544,787.92	\$264,319,698.67	\$263,160,817.61	\$27,225,089.25
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,333,782.80	\$408,641.90	\$8,742,424.70	\$8,331,880.07	\$8,331,880.07	\$410,544.63
1.1.2 Sindicatura	\$3,211,367.79	\$500,947.67	\$3,712,315.46	\$3,368,526.09	\$3,368,526.09	\$343,789.37
1.1.3 Regiduría	\$10,955,634.73	\$26,748.35	\$10,982,383.08	\$10,064,017.71	\$10,064,017.71	\$918,365.37
1.1.4 Secretaría del ayuntamiento	\$5,259,910.17	\$44,800.39	\$5,304,710.56	\$3,259,504.30	\$3,259,504.30	\$2,045,206.26
1.1.5 Organo de Control Interno	\$1,311,182.92	-\$41,750.75	\$1,269,432.17	\$1,148,515.24	\$1,148,515.24	\$120,916.93
1.1.6 Organos Auxiliares	\$1,671,565.40	-\$185,467.40	\$1,486,098.00	\$1,388,779.56	\$1,388,779.56	\$97,318.44
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$437,168.27	\$89,770.28	\$526,938.55	\$517,071.70	\$517,071.70	\$9,866.85
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$1,739,283.11	\$363,576.85	\$2,102,859.96	\$2,102,859.96	\$2,102,859.96	\$0.00
1.2.3 Desarrollo social	\$77,512,594.33	-\$2,525,098.66	\$74,987,495.67	\$71,816,655.33	\$71,029,617.25	\$3,170,840.34
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$17,359,010.48	\$2,383,111.78	\$19,742,122.26	\$18,442,179.52	\$18,442,179.52	\$1,299,942.74
1.2.6 Policía Municipal Preventiva	\$661,191.20	\$48,533.82	\$709,725.02	\$709,725.02	\$709,725.02	\$0.00
1.2.7 Tesorería	\$23,678,220.11	\$6,371,996.02	\$30,050,216.13	\$27,893,328.04	\$27,219,808.51	\$2,156,888.09
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$6,868.26	\$6,868.26	\$6,868.26	\$6,868.26	\$0.00
1.1.2 Sindicatura	\$0.00	\$10,180.68	\$10,180.68	\$10,180.68	\$10,180.68	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$6,630,237.83	\$6,630,237.83	\$6,569,256.98	\$6,569,256.98	\$60,980.85
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$190,131,677.00	\$52,408,674.66	\$242,540,351.66	\$216,452,921.32	\$215,294,040.26	\$26,087,430.34
1.2.6 Policía Municipal Preventiva	\$23,231,048.48	\$905,310.55	\$24,136,359.03	\$24,136,359.03	\$24,136,359.03	\$0.00
1.2.7 Tesorería	\$50,370,707.52	-\$32,171,834.45	\$18,198,873.07	\$17,122,195.01	\$17,122,195.01	\$1,076,678.06
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO
CONSTITUCIONAL
LAS CHOAPAS, VER.
2022-2025

TESORERIA



DRA. MARIELA HERNANDEZ
GARCIA
PRESIDENTA MUNICIPAL

C. RAFAEL CALLEJAS OCHOA
SINDICO MUNICIPAL

C. DORIVET FLORES RODRIGUEZ
REGIDORA DE HACIENDA Y
PATRIMONIO MUNICIPAL

L.C. MARIA DEL ROSARIO
TOLEDO TOLEDO
TESORERA MUNICIPAL