



Las Choapas, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$170,449,263.75	\$7,651,153.40	\$178,100,417.15	\$36,534,620.16	\$36,528,304.39	\$141,565,796.99
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,333,782.80	-\$159,092.11	\$8,174,690.69	\$1,551,254.48	\$1,551,254.48	\$6,623,436.21
1.1.2 Sindicatura	\$3,211,367.79	\$6,634.47	\$3,248,002.26	\$645,229.30	\$645,229.30	\$2,602,772.96
1.1.3 Regiduría	\$10,955,634.73	\$105,214.30	\$11,060,849.03	\$2,285,215.23	\$2,285,215.23	\$8,775,633.80
1.1.4 Secretaría del ayuntamiento	\$5,259,910.17	\$63,152.18	\$5,323,062.35	\$588,784.55	\$588,784.55	\$4,734,277.80
1.1.5 Organismo de Control Interno	\$1,311,182.92	\$11,890.40	\$1,323,073.32	\$229,347.14	\$229,347.14	\$1,093,726.18
1.1.6 Organos Auxiliares	\$1,671,565.40	\$0.00	\$1,671,565.40	\$341,656.20	\$341,656.20	\$1,329,909.20
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$437,168.27	\$0.00	\$437,168.27	\$82,036.85	\$82,036.85	\$355,131.42
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$1,739,283.11	\$0.00	\$1,739,283.11	\$1,503,919.96	\$1,503,919.96	\$235,363.15
1.2.3 Desarrollo social	\$77,512,594.33	\$3,910,579.80	\$81,423,174.13	\$15,190,335.34	\$15,190,335.34	\$66,232,838.79
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$17,359,010.48	-\$73,913.05	\$17,285,097.43	\$3,565,981.61	\$3,559,665.84	\$13,719,115.82
1.2.6 Policía Municipal Preventiva	\$661,191.20	\$227,867.45	\$889,058.65	\$275,484.58	\$275,484.58	\$613,574.07
1.2.7 Tesorería	\$23,678,220.11	\$3,166,498.85	\$26,844,718.96	\$6,783,405.38	\$6,783,405.38	\$20,061,313.58
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$263,733,433.00	\$6,791,638.64	\$270,525,071.64	\$13,957,494.33	\$13,957,494.33	\$256,567,577.31
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 EQUIDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$6,615,404.13	\$6,615,404.13	\$763,888.13	\$763,888.13	\$5,851,516.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$190,131,677.00	\$21,804,697.90	\$211,936,374.90	\$3,067,076.51	\$3,067,076.51	\$208,869,298.39
1.2.6 Policía Municipal Preventiva	\$23,231,048.48	\$4,600,000.00	\$27,831,048.48	\$5,674,586.87	\$5,674,586.87	\$22,156,461.61
1.2.7 Tesorería	\$50,370,707.52	-\$26,228,463.39	\$24,142,244.13	\$4,451,942.82	\$4,451,942.82	\$19,690,301.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$434,182,696.75	\$14,442,792.04	\$448,625,488.79	\$50,492,114.49	\$50,485,798.72	\$398,133,374.30




 DRA. MARIELA HERNANDEZ GARCIA
 PRESIDENTA MUNICIPAL


 C. RAFAEL CALLEJAS OCHOA
 SINDICO MUNICIPAL


 C. DORIVET FLORES RODRIGUEZ
 REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL


 L.C. MARIA DEL ROSARIO TOLEDO TOLEDO
 TESORERA MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 LAS CHOAPAS, VER
 2022-2025
 TESORERIA