





Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,333,782.80	\$-159,092.11	\$8,174,690.69	\$1,551,254.48	\$1,551,254.48	\$6,623,436.21
Sindicatura	\$3,211,367.79	\$36,634.47	\$3,248,002.26	\$645,229.30	\$645,229.30	\$2,602,772.96
Regiduría	\$10,955,634.73	\$105,214.30	\$11,060,849.03	\$2,285,215.23	\$2,285,215.23	\$8,775,633.80
Secretaría del ayuntamiento	\$5,259,910.17	\$63,152.18	\$5,323,062.35	\$588,784.55	\$588,784.55	\$4,734,277.80
Organo de Control Interno	\$1,311,182.92	\$11,890.40	\$1,323,073.32	\$229,347.14	\$229,347.14	\$1,093,726.18
Organos Auxiliares	\$1,671,565.40	-	\$1,671,565.40	\$341,656.20	\$341,656.20	\$1,329,909.20
Presidente Municipal	\$13,791,534.48	\$128,174.16	\$13,919,708.64	\$2,798,567.66	\$2,798,567.66	\$11,121,140.98
EQUIDAD DE GENERO	\$437,168.27	-	\$437,168.27	\$82,036.85	\$82,036.85	\$355,131.42
Desarrollo Económico	\$4,526,817.96	\$234,146.95	\$4,760,964.91	\$693,401.88	\$693,401.88	\$4,067,563.03
Fomento Agropecuario	\$1,739,283.11	-	\$1,739,283.11	\$1,503,919.96	\$1,503,919.96	\$235,363.15
Desarrollo social	\$77,512,594.33	\$10,525,983.93	\$88,038,578.26	\$15,954,223.47	\$15,954,223.47	\$72,084,354.79
Dirección de Obras Públicas	\$207,490,687.48	\$21,730,784.85	\$229,221,472.33	\$6,633,058.12	\$6,626,742.35	\$222,588,414.21
Policia Municipal Preventiva	\$23,892,239.68	\$4,827,867.45	\$28,720,107.13	\$5,950,071.45	\$5,950,071.45	\$22,770,035.68
Tesorería	\$74,048,927.63	\$-23,061,964.54	\$50,986,963.09	\$11,235,348.20	\$11,235,348.20	\$39,751,614.89
Total del Gasto	\$434,182,696.75	\$14,442,792.04	\$448,625,488.79	\$50,492,114.49	\$50,485,798.72	\$398,133,374.30




DRA. MARIELA HERNANDEZ GARCIA
PRESIDENTA MUNICIPAL


C. RAFAEL CALLEJAS OCHOA
SINDICO MUNICIPAL


C. DORIVET FLORES RODRIGUEZ
REGIDORA DE HACIENDA Y PATRIMONIO
MUNICIPAL


L.C. MARIA DEL ROSARIO TOLEDO TOLEDO
TESORERA MUNICIPAL

