



Las Choapas, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,333,782.80	\$415,510.16	\$8,749,292.96	\$8,338,748.33	\$8,338,748.33	\$410,544.63
Sindicatura	\$3,211,367.79	\$511,128.35	\$3,722,496.14	\$3,378,706.77	\$3,378,706.77	\$343,789.37
Regiduría	\$10,955,634.73	\$26,748.35	\$10,982,383.08	\$10,064,017.71	\$10,064,017.71	\$918,365.37
Secretaría del ayuntamiento	\$5,259,910.17	\$44,800.39	\$5,304,710.56	\$3,259,504.30	\$3,259,504.30	\$2,045,206.26
Organo de Control Interno	\$1,311,182.92	\$-41,750.75	\$1,269,432.17	\$1,148,515.24	\$1,148,515.24	\$120,916.93
Organos Auxiliares	\$1,671,565.40	\$-185,467.40	\$1,486,098.00	\$1,388,779.56	\$1,388,779.56	\$97,318.44
Presidente Municipal	\$13,791,534.48	\$1,548,462.48	\$15,339,996.96	\$15,312,191.10	\$15,312,191.10	\$27,805.86
EQUIDAD DE GENERO	\$437,168.27	\$89,770.28	\$526,938.55	\$517,071.70	\$517,071.70	\$9,866.85
Desarrollo Económico	\$4,526,817.96	\$-614,091.57	\$3,912,726.39	\$3,605,342.90	\$3,605,342.90	\$307,383.49
Fomento Agropecuario	\$1,739,283.11	\$363,576.85	\$2,102,859.96	\$2,102,859.96	\$2,102,859.96	-
Desarrollo social	\$77,512,594.33	\$4,105,139.17	\$81,617,733.50	\$78,385,912.31	\$77,598,874.23	\$3,231,821.19
Dirección de Obras Públicas	\$207,490,687.48	\$54,791,786.44	\$262,282,473.92	\$234,895,100.84	\$233,736,219.78	\$27,387,373.08
Policía Municipal Preventiva	\$23,892,239.68	\$953,844.37	\$24,846,084.05	\$24,846,084.05	\$24,846,084.05	-
Tesorería	\$74,048,927.63	\$-25,799,838.43	\$48,249,089.20	\$45,015,523.05	\$44,342,003.52	\$3,233,566.15
<b>Total del Gasto</b>	<b>\$434,182,696.75</b>	<b>\$36,209,618.69</b>	<b>\$470,392,315.44</b>	<b>\$432,258,357.82</b>	<b>\$429,638,919.15</b>	<b>\$38,133,957.62</b>



  
DRA. MARIELA HERNÁNDEZ GARCÍA  
PRESIDENTA MUNICIPAL

  
C. RAFAEL CALLEJAS OCHOA  
SINDICO MUNICIPAL

  
C. DORIVET FLORES RODRIGUEZ  
REGIDORA DE HACIENDA Y PATRIMONIO  
MUNICIPAL

  
L.C. MARIA DEL ROSARIO TOLEDO TOLEDO  
TESORERA MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
LAS CHOAPAS, VER.  
2022-2025  
TESORERIA