



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,333,782.80	\$-321,695.68	\$8,012,087.12	\$5,725,163.28	\$5,725,163.28	\$2,286,923.84
Sindicatura	\$3,211,367.79	\$138,750.07	\$3,350,117.86	\$2,161,819.84	\$2,161,819.84	\$1,188,298.02
Regiduría	\$10,955,634.73	\$106,898.20	\$11,062,532.93	\$7,036,976.43	\$7,036,976.43	\$4,025,556.50
Secretaría del ayuntamiento	\$5,259,910.17	\$254,436.01	\$5,514,346.18	\$2,194,464.15	\$2,194,464.15	\$3,319,882.03
Organo de Control Interno	\$1,311,182.92	\$-34,573.72	\$1,276,609.20	\$780,303.52	\$780,303.52	\$496,305.68
Organos Auxiliares	\$1,671,565.40	\$-6,075.80	\$1,665,489.60	\$994,599.16	\$994,599.16	\$670,890.44
Presidente Municipal	\$13,791,534.48	\$878,398.47	\$14,669,932.95	\$9,941,877.15	\$9,941,877.15	\$4,728,055.80
EQUIDAD DE GENERO	\$437,168.27	\$53,782.02	\$490,950.29	\$407,726.60	\$407,726.60	\$83,223.69
Desarrollo Económico	\$4,526,817.96	\$532,427.87	\$5,059,245.83	\$2,249,964.25	\$2,249,964.25	\$2,809,281.58
Fomento Agropecuario	\$1,739,283.11	\$365,794.85	\$2,105,077.96	\$2,102,859.96	\$2,102,859.96	\$2,218.00
Desarrollo social	\$77,512,594.33	\$8,285,297.92	\$85,797,892.25	\$53,451,145.93	\$53,451,145.93	\$32,346,746.32
Dirección de Obras Públicas	\$207,490,687.48	\$49,962,802.58	\$257,453,490.06	\$138,812,663.29	\$138,812,663.29	\$118,640,826.77
Policía Municipal Preventiva	\$23,892,239.68	\$3,366,813.14	\$27,259,052.82	\$16,708,495.28	\$16,708,495.28	\$10,550,557.54
Tesorería	\$74,048,927.63	\$-24,404,172.59	\$49,644,755.04	\$32,946,302.58	\$32,946,302.58	\$16,698,452.46
Total del Gasto	\$434,182,696.75	\$39,178,883.34	\$473,361,580.09	\$275,514,361.42	\$275,514,361.42	\$197,847,218.67



DRA. MARIELA HERNANDEZ GARCIA
 PRESIDENTA MUNICIPAL

C. RAFAEL CALLEJAS OCHOA
 SINDICO MUNICIPAL

C. DORIVET FLORES RODRIGUEZ
 REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL

L.C. MARIA DEL ROSARIO TOLEDO TOLEDO
 TESORERA MUNICIPAL

