




Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,333,782.80	\$-851,709.40	\$7,482,073.40	\$3,546,627.69	\$3,546,627.69	\$3,935,445.71
Sindicatura	\$3,211,387.79	\$63,077.27	\$3,274,445.06	\$1,315,353.27	\$1,315,353.27	\$1,959,091.79
Regiduría	\$10,955,634.73	\$165,384.51	\$11,141,019.24	\$4,827,017.04	\$4,827,017.04	\$6,314,002.20
Secretaría del ayuntamiento	\$5,259,910.17	\$257,685.36	\$5,517,595.53	\$1,542,020.60	\$1,542,020.60	\$3,975,574.93
Organo de Control Interno	\$1,311,182.92	\$3,145.67	\$1,314,328.59	\$472,988.19	\$472,988.19	\$841,340.40
Organos Auxiliares	\$1,671,665.40	\$-6,075.80	\$1,665,489.60	\$675,720.04	\$675,720.04	\$989,769.56
Presidente Municipal	\$13,791,534.48	\$384,193.56	\$14,175,728.04	\$6,462,266.25	\$6,462,266.25	\$7,713,461.79
EQUIDAD DE GENERO	\$437,168.27	\$-35,169.77	\$401,998.50	\$203,547.01	\$203,547.01	\$198,451.49
Desarrollo Económico	\$4,528,817.96	\$280,561.20	\$4,787,379.16	\$1,365,384.01	\$1,365,384.01	\$3,421,995.15
Fomento Agropecuario	\$1,739,283.11	\$422,642.35	\$2,161,925.46	\$2,102,859.96	\$2,102,859.96	\$58,065.50
Desarrollo social	\$77,512,594.33	\$8,494,589.37	\$86,007,183.70	\$33,487,178.23	\$33,487,178.23	\$52,520,005.47
Dirección de Obras Públicas	\$207,490,667.48	\$44,594,103.59	\$252,084,791.07	\$56,619,048.30	\$56,619,048.30	\$195,465,742.77
Policía Municipal Preventiva	\$23,692,239.68	\$4,830,278.66	\$28,722,518.34	\$11,021,156.27	\$11,021,156.27	\$17,701,362.07
Tesorería	\$74,048,927.63	\$-22,144,805.15	\$51,904,122.48	\$22,519,734.51	\$22,519,734.51	\$29,384,387.97
Total del Gasto	\$434,182,696.75	\$36,457,901.42	\$470,640,598.17	\$146,160,901.37	\$146,160,901.37	\$324,479,696.80




DRA. MARIELA HERNANDEZ GARCIA
PRESIDENTA MUNICIPAL


C. RAFAEL CALCEJAS OCHOA
SINDICÓ MUNICIPAL


C. DORIVET FLORES RODRIGUEZ
REGIDORA DE HACIENDA Y PATRIMONIO
MUNICIPAL


L.C. MARIA DEL ROSARIO TOLEDO TOLEDO
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
LAS CHOAPAS, VER
2022-2025
TESORERIA